



### Committee

- Fred Bobo, Chair
- Amy Campbell
- Bryan Elmore
- John Fletcher
- George Flowers
- Sharon Gaber
- Johnny Green
- Greg McCoy
- Gregg Peters (SGA)
- Michael Reynolds
- Jeff Sibley
- Marcie Smith
- Susan Villaume



### Background

- Basic tuition structure in place for 40+ years
- “Full time” rate does not meet federal or other full time student definitions (10 hrs)
- Many curriculums require more than 15 semester hours per semester, yet we charge additional per hour fee
- Proliferation of additional fees, some



### Fees

- Registration fee – 3X for non-resident students (subject to tuition increases)
  - Includes special building, student activity fee, athletic fee, swim complex, etc.
  - Currently \$510/\$1,530
- Transit fees
- New Union building fee
- Rec services/Student union fee
- \$8 per hour course fees



### Committee Work

- Met with Drs. Gogue and Large for direction
  - Primary guidance to enhance the 6 year graduate rate with emphasis on summer enrollment incentives
- Additional goals
  - Defendable
  - Comparable with peers
  - Simplicity
  - Revenue neutrality in conversion
- Survey of SREB institutions



### Recommendation - Undergraduate

- Undergraduate per credit hour fee of \$253/\$759 up to 12 hours, with no additional charge beyond 12 hours
- Registration fee would consist only of specifically allocated fees and would initially be \$332 per semester
- Undergraduate on-line courses (or correspondence) would be included in this structure



**Sample Tuition/Fees - Resident**

	<u>Current</u>	<u>Proposed</u>
6 hours	\$2,206	\$1,850
12 hours	\$3,226	\$3,368
16 hours	\$3,351	\$3,368
18 hours	\$3,553	\$3,368



**Sample Tuition/Fees – Non-resident**

	<u>Current</u>	<u>Proposed</u>
6 hours	\$6,142	\$4,886
12 hours	\$9,106	\$9,440
16 hours	\$9,417	\$9,440
18 hours	\$9,991	\$9,440



**Recommendations -Graduate**

- Registration fee of \$332, same as undergraduate
- Per hour credit fee of \$340/\$1,020 up to 9 hours with no additional charge above 9 hours - consistent with SREB structures



**Sample Tuition/Fees – Graduate Resident**

	<u>Current</u>	<u>Proposed</u>
3 hours	\$1,453	\$1,352
6 hours	\$2,206	\$2,372
9 hours	\$2,959	\$3,392
12 hours	\$3,226	\$3,392



**Sample Tuition/Fees – Graduate Non-Resident**

	<u>Current</u>	<u>Proposed</u>
3 hours	\$3,931	\$3,392
6 hours	\$6,142	\$6,452
9 hours	\$8,353	\$9,512
12 hours	\$9,106	\$9,512

